

Meeting:	Overview & Scrutiny Committee
Date:	22 November 2005
Subject:	Strategic Performance Report – Quarter 2 2005/06
Responsible Officer:	Paul Najsarek, Director of People, Performance and Policy
Contact Officer:	Paul Najsarek, Director of People, Performance and Policy
Portfolio Holder:	Business Connections and Performance
Key Decision:	No
Status:	Public

## **Section 1: Summary**

### **Decision Required**

- 1) that the performance report and the actions being taken be noted
- 2) that members identify any issue on which they wish for further information or action.

### **Reason for report**

As agreed by the Committee on 19 October 2004, to provide quarterly performance information to Overview and Scrutiny members.

## **Benefits**

The strategic performance report enables Members to form a coherent strategic view of the Council's performance, to support their role of monitoring the performance of the council and holding the Executive to account.

## **Cost of Proposals**

None directly related to this report.

## **Risks**

The Strategic Risk Register is one of the sources of information for this report. Risk issues are taken into account in the 'traffic lights' for each performance area.

## **Implications if recommendations rejected**

Not applicable to this report.

## **Section 2: Report**

### **2.1 Brief History**

Cabinet on 9 September 2004 agreed to sit in the role of Performance Board on a quarterly basis and to receive a Strategic Performance Report. Overview and Scrutiny Committee on 19 October 2004 decided also to receive the Strategic Performance Report on a quarterly basis and requested that relevant extracts be passed to scrutiny sub-committees as information items.

The Appendices to this report contain the updated report for Quarter 2 of 2005/06 for members' consideration. The relevant parts will be supplied to sub-committees in accordance with the Committee's wishes.

### **2.2 Options considered**

Not applicable to this report.

### **2.3 Consultation**

None.

### **2.4 Financial Implications**

None.

## 2.5 Legal Implications

None.

## 2.6 Equalities Impact

The strategic performance report enables progress against the council's objectives and targets for equality and diversity to be monitored and corrective action identified where necessary.

## **Section 3: Supporting Information/Background Documents**

Appendices (Colour copies of appendices 2&3 have been circulated to all Members separately)

- 1) Performance Summary
- 2) Strategic Performance Report Overview by Key Performance Area
- 3) Report by Outcome and Measure

Background papers that are available on request:

None